



## Strategic and functional planning context

Strategic thinking ◀ informs ▶ Strategic planning

 Long-term investment planning	 Medium-term plan/4YP	 Annual planning
10-year investment pipeline view	4-year integrated view	1-year detailed view
<p><b>What?</b> Long-term view of capital and near-capital investments.</p> <p><b>Purpose</b> View of long-term investment requirements to inform effective planning and decision making.</p> <p><b>Value to agency</b> Single organisational view of investment pipeline to inform planning, and understand capital sustainability.</p> <p><b>Value to system</b> LTIPs form a system-wide pipeline view of investment planning allowing Ministers to make informed decisions across the portfolio.</p>	<p><b>What?</b> Integrated view of agency medium-term planning.</p> <p><b>Purpose</b> View of planned interventions and resource management to deliver against agency strategy and address opportunities and challenges.</p> <p><b>Value to agency</b> Communicates an integrated medium-term view of the agency to help it stay on track and respond to the changing environment it operates in.</p> <p><b>Value to system</b> Informs resource allocation across the portfolio. Identifies the key strategic choices and trade-offs facing the agency and any cross-agency opportunities and tensions.</p>	<p><b>What?</b> Detailed action-orientated view of agency short-term intentions.</p> <p><b>Purpose</b> View of how agency plans to carry out milestone tasks to support meeting medium-term planning.</p> <p><b>Value to agency</b> Forms a co-ordinated basis for the agency's activity and business plans.</p> <p><b>Value to system</b> Informs relevant externals (e.g. suppliers, Ministers, other agencies) of agency intended activities.</p>

Strategic planning ◀ informs ▶ Functional planning & processes

Sector delivery	Business cases	Asset management	Property	ICT	Procurement	Workforce	Other
-----------------	----------------	------------------	----------	-----	-------------	-----------	-------

<b>5+ YEAR VIEW</b>	
<b>What?</b>	View of plans for each property across the agency portfolio.
<b>Purpose</b>	Ensuring the agency portfolio is integrated with organisational planning and workforce need.
<b>Value to agency</b>	Communicates how property will most efficiently and effectively support the workforce and organisational objectives.
<b>Value to system</b>	Allows a government-wide portfolio view of plans and intentions to be formed, supporting identification of opportunities for improvement.